State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly B	udget	
MUNICIPALITY:	0231 Lodi Borough - Cou	nty of Bergen		•	Adopted ▼
Municode:			Filename:	0231_fba_2023.xls	sm
	Website:	www.lodi-nj.org			
	Phone Number:		(973) 365-4005		
	Mailing Address:		ONE MEMORIAL DI	RIVE	
		Municipality:	LODI	State: NJ Zip:	07644
	Mayor				•
First Name	Middle Name	Last Name	Term Expires	Business Email	
SCOTT		LUNA	6/30/2027	sluna@lodi-nj.org	
	Chief Administr	ative Officer	_		
MARC	N	SCHRIEKS		mschrieks@lodi-nj.org	
	Chief Financial	Officer	-		
SHERI		LUNA		sheriluna@lodi-nj.org	
	Municipal Clerk		-	-	
REBECCA		PALADINO		rpaladino@lodi-nj.org	
	Registered Mun	icipal Accountant	1		
FRANK		DI MARIA		fdm718@icloud.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
VINCENT		MARTIN	6/30/2027	vmartin@lodi-nj.org	
EMIL		CARAFA, JR.	6/30/2027	ecarafa@lodi-nj.org	
JOSEPH		LETO	6/30/2027	jleto@lodi-nj.org	
BRUCE		MASOPUST	6/30/2027	bmasopust@lodi-nj.org	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

		entities levying proper			Current Year 2023 I		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.927	\$18,630,881.00	28.44%	\$2,971.89	Municipal Purpose Tax	ESTIMATED	\$18,633,181.00
Municipal Library	0.045	\$912,589.21	1.39%	\$144.27	Municipal Library	ESTIMATED	\$974,663.95
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00	Municipal Open Space		\$0.00
Municipal Arts and Culture	0.000	\$0.00	0.00%	\$0.00	Municipal Arts and Culture		\$0.00
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)		\$0.00
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		\$0.00
Local School District	1.954	\$39,211,341.00	59.86%	\$6,264.38	Local School District	ACTUAL	\$39,175,345.00
Regional School District	0.000	\$0.00	0.00%	\$0.00	Regional School District		\$0.00
County Purposes	0.324	\$6,487,526.30	9.90%	\$1,038.72	County Purposes	ESTIMATED	\$6,811,902.62
County Library	0.000	\$0.00	0.00%	\$0.00	County Library		\$0.00
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health		\$0.00
County Open Space	0.014	\$267,979.42	0.41%	\$44.88	County Open Space	ESTIMATED	\$281,378.39
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)		\$0.00
Total (Calendar Year 2022 Budget)	3.264	\$65,510,316.93	100.00%	\$10,464.14	Total ESTIMATED amount to be raised by	taxes	\$65,876,470.96
Total Taxable Valuation as of	October 1, 2022	\$2,008,995,460.00			Revenue Anticipated, Excluding Tax Levy		11,873,918.10
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for	Uncollected Taxes	31,381,763.05
Current Year Average Residential Ass	assmant	\$320,592.53			Total Non-Municipal Tax Levy	Onconceicu Taxes	\$46,268,626.01
Current Teat Average Residential Ass		\$320,372.33			Amount to be Raised by Taxes - Before RU	T	\$65,776,470.96
	D. 1				•	1	
	Prior Y	ear to Current Year C	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$100,000.00
					Total Amount to be Raised by Taxes		\$65,876,470.96
	Comparison Prior Year 0.927	Current Year 0.927	% Change (+/-) 0.00%		% of Tax Collections used to Calculate RU	г =	99.84%
	0.727	0.527	0.0070		If % used exceeds the actual collection % th	nen	
	Comparison	ı - Municipal Purposes	Tax Levy		reference the statutory exception used		
				\$ Change (+/-)	J 1		
	\$18,630,881.00	\$18,633,181.00	0.01%	\$2,300.00	Tax Collections - ACTUAL as of Prior Y	, ,	
	\$10,030,001.00	\$10,033,101.00	0.0170	\$2,300.00	Total Tax Revenue, Collections CY 2022	ear	65,511,402.49
	Comparison - Import	on Avg. Residential T	ay Payment (Mun	icinal Purnasas Anl	Total Tax Revenue, Conections C 1 2022 Total Tax Levy, CY 2022	-	65,598,340.90
·				\$ Change (+/-)	% of Taxes Collected, CY 2022		99.87%
	+				70 01 1 axes Conceicu, C 1 2022	_	99.01/0
	\$2,971.89	\$2,971.89	0.00%	\$0.00			***
					Delinquent Taxes - December 31, 2022		\$119,968.71
					,	_	. ,

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	475.97%	\$2,065,950.68	\$434,049.32	\$2,500,000.00	\$2,500,000.00							
08	Local Revenue	-1.57%	(\$45,789.37)	\$2,910,789.37	\$2,865,000.00	\$2,865,000.00							
09	State Aid (without offsetting appropriation)	5.61%	\$113,990.48	\$2,030,196.52	\$2,144,187.00	\$2,144,187.00							
08	Uniform Construction Code Fees	-0.89%	(\$3,826.00)	\$428,826.00	\$425,000.00	\$425,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	266.31%	\$359,871.02	\$135,131.64	\$495,002.66	\$495,002.66							
08	Other Special Items	-34.31%	(\$1,752,187.02)	\$5,106,915.46	\$3,354,728.44	\$3,354,728.44							
15	Receipts from Delinquent Taxes	0.65%	\$257.53	\$39,742.47	\$40,000.00	\$40,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-2.57%	(\$491,637.00)	\$19,124,818.00	\$18,633,181.00	\$18,633,181.00							
07	Minimum Library Tax	6.80%	\$62,074.74	\$912,589.21	\$974,663.95	\$974,663.95							
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	0.99%	\$308,705.06	\$31,123,057.99	\$31,431,763.05	\$31,431,763.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK	ER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERA															
FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government			1.03%	\$20,750.00	\$2,009,750.00	\$2,030,500.00	\$2,030,500.00								
21	Land-Use Administration			-6.55%	(\$30,000.00)	\$458,000.00	\$428,000.00	\$428,000.00								
22	Uniform Construction Code			11.26%	\$8,500.00	\$75,500.00	\$84,000.00	\$84,000.00								
23	Insurance			-5.46%	(\$236,200.00)	\$4,327,600.00	\$4,091,400.00	\$4,091,400.00								
25	Public Safety			4.45%	\$402,868.36	\$9,059,131.64	\$9,462,000.00	\$9,462,000.00								
26	Public Works			10.18%	\$352,000.00	\$3,458,000.00	\$3,810,000.00	\$3,810,000.00								
27	Health and Human Services			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
28	Parks and Recreation			-13.85%	(\$82,000.00)	\$592,000.00	\$510,000.00	\$510,000.00								
29	Education (including Library)			6.80%	\$62,074.74	\$912,589.21	\$974,663.95	\$974,663.95								
30	Unclassified			#DIV/0!	\$520,002.66	\$0.00	\$520,002.66	\$0.00	\$520,002.66							
31	Utilities and Bulk Purchases			-1.76%	(\$44,340.12)	\$2,521,506.47	\$2,477,166.35	\$2,477,166.35								
32	Landfill / Solid Waste Disposal			5.88%	\$50,000.00	\$850,000.00	\$900,000.00	\$900,000.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			9.99%	\$310,582.00	\$3,109,497.00	\$3,420,079.00	\$3,420,079.00								
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			1.67%	\$2,171.93	\$130,053.07	\$132,225.00	\$132,225.00								
43	Court and Public Defender			3.90%	\$12,000.00	\$308,000.00	\$320,000.00	\$320,000.00								
44	Capital			33.33%	\$50,000.00	\$150,000.00	\$200,000.00	\$200,000.00								
45	Debt			7.54%	\$122,709.14	\$1,626,630.01	\$1,749,339.15	\$1,749,339.15								
46	Deferred Charges			-64.31%	(\$490,751.65)	\$763,138.59	\$272,386.94	\$272,386.94								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			-80.00%	(\$400,000.00)	\$500,000.00	\$100,000.00	\$100,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Total	0.00	0.00	2.04%	\$630,367.06	\$30,851,395.99	\$31,481,763.05	\$30,961,760.39	\$520,002.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	Tedución Pariation	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				SURPLUS - CASH	\$2,550,000.00	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessi	ments - Taxable Prop	oerties (October 1, 2022 Valu	<u>e)</u>	Property Tax Assess	sments - Exempt Pro	perties (October 1, 2022 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	61	\$5,678,800.00	0.28%	15A Public Schools	15	\$39,773,800.00	17.99%
2 Residential	4,456	\$1,428,560,300.00	71.11%	15B Other Schools	2	\$23,477,300.00	10.62%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	82	\$62,652,200.00	28.34%
4A Commercial	294	\$282,574,800.00	14.07%	15D Church and Charities	17	\$72,166,500.00	32.64%
4B Industrial	110	\$155,962,000.00	7.76%	15E Cemeteries & Graveyards	9	\$15,339,300.00	6.94%
4C Apartments	95	\$136,150,900.00	6.78%	15F Other Exempt	30	\$7,658,400.00	3.46%
5A/5B Railroad	2	\$0.00	0.00%				
6A/6B Business Personal Property	1	\$68,660.00	0.00%	_			
Total	5,019	\$2,008,995,460.00	100.00%	Total	155	\$221,067,500.00	100.00%
		·					-
Average Ratio (%), Assessed to True	Value	74.16%					
Equalized Valuation, Taxable Propert	ies	\$2,709,001,429.34		Percentage of Exempt vs.			
1		. , , , , , , , , , , , , , , , , , , ,		Non-Exempt Properties	11.00%		
Total # of property tax appeals fi	led in 2022	County Tax Board	50.00	Tron Exemper repenses	11.0070		
		State Tax Court	50.00				
Number of 2022 County Tax Board do	ecisions appealed to T	ax Court	30.00				
Number of pending property tax appear	als in State Tax Court		50.00				
Amount paid out by municipality for t	ax appeals in 2022		\$250,000.00				
		-					

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

		cu or rax (FILOT)	- Long Term Tax	Exemptions	Prior Budget Year'	s Payments in Lie	u of Tax (PILOT) - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions			<u>emptions</u>	
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate
		3					Š									, ,	9		
Total Long Term Exemptions	s - Column Total	0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total					<u> </u>				,						Total Long Term Exemption				

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	15.00	5.00	40,625.00	\$32,500.00	\$0.00	\$0.00	\$0.00	\$8,125.00
Supervisory Staff (Department Heads & Managers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Police Officers (Including Superior Officers)	48.00	0.00	12,296,442.00	\$6,654,000.00	\$100,000.00	\$1,973,942.00	\$1,905,000.00	\$1,663,500.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	36.00	14.00	7,938,805.00	\$4,807,000.00	\$100,000.00	\$560,055.00	\$1,270,000.00	\$1,201,750.00
All Other Non-Union Employees not listed above	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	99.00	19.00	20,275,872.00	\$11,493,500.00	\$200,000.00	\$2,533,997.00	\$3,175,000.00	\$2,873,375.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T . 1.0	Prior Year # of	Prior Year Annual	m
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	37.00	\$14,820.43	\$548,355.91	34.00	\$11,969.28	\$406,955.52
Parent & Child	8.00	\$25,864.32	\$206,914.56	8.00	\$19,610.60	\$156,884.80
Employee & Spouse (or Partner)	16.00	\$30,325.52	\$485,208.32	18.00	\$23,938.56	\$430,894.08
Family	31.00	\$39,945.41	\$1,238,307.71	31.00	\$34,342.02	\$1,064,602.62
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	92.00		\$2,478,786.50	91.00		\$2,059,337.02
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	7	\$11,078.00	\$77,546.00	9	\$10,466.01	\$94,194.09
Parent & Child	1	\$23,984.00	\$23,984.00	1	\$21,217.80	\$21,217.80
Employee & Spouse (or Partner)	12	\$22,116.00	\$265,392.00	12	\$21,506.72	\$258,080.64
Family	12	\$40,401.00	\$484,812.00	12	\$34,603.58	\$415,242.96
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	32.00		\$851,734.00	34.00		\$788,735.49
GRAND TOTAL	124.00		\$3,330,520.50	125.00		\$2,848,072.51

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	L Outras Direct	Ţ	(cne	eck applicable	ible items)	
	Gross Days of		Approved		Individual	
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment	
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement	
POLICE		\$2,624,499.69	Х			
CEIGE		Ψ2,02+,+33.03				
MANAGER		\$22,714.65	X			
DEPT HEAD SUPERVISORS		\$304,800.45	Х			
		400 1,000.10				
		4440.000.00				
WHITE COLLAR		\$140,872.52	Χ			
OPW PRE 01-01-14		\$175,438.33	Х			
		Ţ.I. 2, 1 30 100	_			
		\$40 - 40	V			
DPW POST 01-01-14		\$107,427.78	X			
DPW SUPERVISORS		\$73,481.84	Х			
		, , ,				
DDW OF EDIOM		#40.050.00	V			
DPW CLERICAL		\$19,053.02	X			
Tot	als 0.00	\$3,468,288.28				
Total Funds Reserv						
Total Funds A	ppropriated in 2023	\$0.00				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_								
Local School Debt	\$0.00	\$0.00		Utility Fund - Principal	\$0.00	\$0.00	\$0.00	\$0.00
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest	\$0.00		\$0.00	\$0.00
				Bond Anticipation Notes - Principal	\$115,254.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$68,267.13			
	\$0.00	\$0.00		Bonds - Principal	\$1,275,000.00		\$1,360,000.00	\$5,675,000.00
	\$0.00	\$0.00		Bonds - Interest	\$246,962.51	\$219,165.63	\$186,618.75	\$389,250.00
-	\$0.00	\$0.00		Loans & Other Debt - Principal	\$40,341.75	\$41,152.62	\$41,979.79	\$62,248.67
-	\$0.00	\$0.00	\$0.00	 	\$3,513.76	\$2,709.89	\$1,875.72	\$1,437.05
L		\$0.00	\$0.00	'		T		
				Total	\$1,749,339.15	\$1,588,028.14	\$1,590,474.26	\$6,127,935.72
Municipal Purposes								
Debt Authorized (BNI)	\$2,784,266.00	\$0.00	\$2,784,266.00		\$1,430,595.75	\$1,366,152.62	\$1,401,979.79	\$5,737,248.67
Notes Outstanding	\$9,007,538.00	\$0.00	\$9,007,538.00	Total Interest	\$318,743.40	\$221,875.52	\$188,494.47	\$390,687.05
Bonds Outstanding	\$9,635,000.00	\$0.00	\$9,635,000.00	% of Total Current Year Budget	5.56%			
Loans and Other Debt	\$185,722.83	\$0.00	\$185,722.83					
				Description		Debt Not Lis		
Total (Current Year)	\$21,612,526.83	\$0.00	\$21,612,526.83	Total Guarantees - Governmental	\$0.00	\$0.00	\$0.00	\$0.00
	_			Total Guarantees - Other	\$0.00	\$0.00	\$0.00	\$0.00
				Total Capital/Equipment Leases	\$0.00	\$0.00	\$0.00	\$0.00
Population (2020 census)	26,206			Total Other	\$0.00	\$0.00	\$0.00	\$0.00
_								
Per Capita Gross Debt	\$824.72			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$824.72			Rating		AA/STABLE		
<u> </u>				Year of Last Rating		2017		
3 Year Average Property Valuation		\$2,772,273,706.33						
	=			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average Pro-	perty Valuation	0.78%		1 7				
	` <i>`</i> =							

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	County	COUNTY OF BERGEN	HEALTH	HEALTH/REHS/ANIMAL		1/1/2023	12/31/2023	\$132,225.00
	•							
	Amount Descinal Description							Φ0.00
	Amount Received Page Total Amount Paid Page Total					 		\$0.00 \$132,225.00
	Page Total					 		\$132,225.00 \$132,225.00
	1 age 10tai		GL AND A	<u> </u>				\$132,223.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$0.00
	Amount Received Total Amount Paid Total					-		\$132,225.00
	Total					-		\$132,225.00
	1 Utai							\$132,223.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	